

| PERUBAHAN DOKUMEN PELAKSANAAN ANGGARAN SATUAN KERJA PERANGKAT DAERAH | | | | | | | | | | Perubahan DPA-SKPD |
|---|----------------------------|--------|-----------------------------------|---|--------------------|--|--------------|--|--|-----------------------|
| PEMERINTAH KAB. MAROS TAHUN ANGGARAN 2025 | | | | | | | | | | |
| Nomor : DPPA/A.3/1.06.0.00.0.00.01.0000/001/2025 | | | | | | | | | | |
| Organisasi : 1.06.0.00.0.00.01.0000 - DINAS SOSIAL | | | | | | | | | | |
| Ringkasan Perubahan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah Satuan Kerja Perangkat Daerah | | | | | | | | | | |
| Kode Rekening | | | Uraian | Sebelum | Setelah | Bertambah / (Berkurang) | | | | |
| | | | | | | (Rp) | (%) | | | |
| 5 | 1 | | BELANJA OPERASI | Rp6.947.154.170,00 | Rp6.491.394.670,00 | (Rp455.759.500,00) | (7.02) | | | |
| 5 | 1 | 01 | Belanja Pegawai | Rp4.439.235.170,00 | Rp4.269.235.170,00 | (Rp170.000.000,00) | (3.98) | | | |
| 5 | 1 | 02 | Belanja Barang dan Jasa | Rp2.337.919.000,00 | Rp2.052.159.500,00 | (Rp285.759.500,00) | (13.92) | | | |
| 5 | 1 | 05 | Belanja Hibah | Rp170.000.000,00 | Rp170.000.000,00 | Rp0,00 | 0.00 | | | |
| 5 | 2 | | BELANJA MODAL | Rp57.750.000,00 | Rp186.250.000,00 | Rp128.500.000,00 | 68.99 | | | |
| 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin | Rp57.750.000,00 | Rp186.250.000,00 | Rp128.500.000,00 | 68.99 | | | |
| Rencana Realisasi Penerimaan per Bulan*) (Rp) | | | | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) | | Turikale, Tanggal 27 Oktober 2025 KEPALA DINAS SOSIAL A. ZULKIFLI RISWAN AKBAR, S.STP NIP. 198403122002121001 Mengesahkan, PPKD ANDI SAMSOPHYAN , SE., MM NIP. 197109031996031001 | | | | |
| Januari | | Rp0,00 | Januari | Rp214.088.000,00 | | | | | | |
| Februari | | Rp0,00 | Februari | Rp264.631.522,00 | | | | | | |
| Maret | | Rp0,00 | Maret | Rp739.688.755,00 | | | | | | |
| April | | Rp0,00 | April | Rp339.614.933,00 | | | | | | |
| Mei | | Rp0,00 | Mei | Rp491.451.702,00 | | | | | | |
| Juni | | Rp0,00 | Juni | Rp747.908.021,00 | | | | | | |
| Juli | | Rp0,00 | Juli | Rp479.644.519,00 | | | | | | |
| Agustus | | Rp0,00 | Agustus | Rp476.691.873,00 | | | | | | |
| September | | Rp0,00 | September | Rp440.089.592,00 | | | | | | |
| Oktober | | Rp0,00 | Oktober | Rp603.651.340,00 | | | | | | |
| November | | Rp0,00 | November | Rp738.438.313,00 | | | | | | |
| Desember | | Rp0,00 | Desember | Rp1.141.746.100,00 | | | | | | |
| Jumlah | | Rp0,00 | Jumlah | Rp6.677.644.670,00 | | | | | | |
| Tim Anggaran Pemerintah Daerah | | | | | | | | | | |
| No. | Nama | | | NIP | | Jabatan | Tanda Tangan | | | |
| 1. | ANDI SAMSOPHYAN , SE., MM | | | 197109031996031001 | | Sekretaris | | | | |
| 2. | SULAEMAN SAMAD, S.IP.,M.Si | | | 197208221992021001 | | Anggota | | | | |
| 3. | FADLI, S.STP., M.Si | | | 198008271999121001 | | Anggota | | | | |